

**Mansfield School Committee Meeting
Budget Subcommittee
Minutes for Monday, October 24, 2016
Superintendent's Office**

A meeting of the Mansfield School Committee Budget Subcommittee was opened and called to order at 3:30 p.m.

Members Present

Lynn Cavicchi
Jenn Walsh

Others present: Zeff Gianetti, Teresa Murphy, Ed Vozzella

Discussion

The group reviewed potential budget challenges for FY18, including increased operating expenses due to new bus contract, special education costs, salary and other contractual obligations, and changing enrollments. School/building-based and department head budget requests will be reviewed by Zeff, Ed, and Teresa in November. Capital needs requests are also being looked at and will be submitted to the School Committee in November for review. The 5-year narrative was reviewed and the consensus was that the group would look at it again at their next meeting, prior to the December budget submission to the School Committee, to see if any changes to the narrative would be recommended based on the budget submission. The next meeting date will be determined once the administration is further along in the budget process.

Meeting adjourned at 4:38 p.m.

Respectfully submitted,

Lynn Cavicchi
Vice Chair
School Committee