

**Mansfield Public Schools
FY19 Budget Development Timeline**

(tentative schedule)

Budget priorities set @Summer Workshop

Sent/Due Dates

Budget templates sent to schools, Dept. Heads

10/2/2017

Initial budgets aligned to priorities submitted to Asst. Supt for Finance

10/25/2017

**All budget submissions reviewed/adjusted by admin team
(clarifications/supporting information requested)**

10/26-11/15/2017

Initial SC discussion on Capital Improvement Program

11/7/2017

SC votes on Capital Improvement Program Committee requests

11/14/2017

Draft FY19 budget submitted to Budget SC for review

11/16/2017

Capital Project requests presented to CIP Committee

11/28/2017

**FY19 Budget presented by Budget SC/Admin Team
School Committee votes to support FY19 budget request**

12/5/2017

**Budget details presented to SC by Admin Team
(public hearing date TBD)**

1/9 & 1/11/2018

**School budget is presented to town leaders & final budget
amount is determined through a collaborative process**

Jan thru April 2018

Final FY19 Budget is submitted to Town Meeting

May 2018